

**APPENDIX A**

**EXECUTIVE FORWARD WORK PROGRAMME**

<b>Date Created</b>	<b>Target Date</b>	<b>Revised Target Date</b>	<b>Issue</b>	<b>Detail</b>	<b>Policy Framework Document</b>	<b>Responsible Executive Member/CMT Member</b>	<b>Possible Scrutiny Issue</b>
22/06/2007	01/02/2008	03/11/2008	<b>Leisure Needs Analysis and Sport and Physical Activity</b>	The Council has commissioned Strategic Leisure to undertake a Leisure Needs Analysis and Sport and Physical Activity Strategy. A report will be available in December 2007 which will give recommendations and an action plan, following a full consultation process, for the future leisure needs for the town.	No	B. Coppinger I. Parker	
10/11/2006	12/02/2008	11/11/2008	<b>Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07</b>	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd T. White	
19/09/2007	13/03/2008	28/11/2008	<b>Redevelopment of Newham Grange Leisure Farm</b>	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Thompson I. Parker	Yes. Proposals being considered as part of Environment Scrutiny Panel's current review of Countryside Matters.
16/01/2008	13/03/2008	13/11/2008	<b>Groundwork South Tees</b>	Annual Report on Groundwork South Tees core funding.	No	P. Thompson I. Parker	
10/04/2008	30/06/2008	30/11/2008	<b>Contaminated Land Strategy</b>	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B.Coppinger I. Parker	
06/05/2008	27/06/2008	27/11/2008	<b>Traffic Management Act 2004 – Traffic Network Management Plan</b>	Approval of the Traffic Network Management Plan (working document).	No	C. Rooney I.Parker	

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06/05/2008	27/06/2008	27/11/2008	<b>Traffic Management Act 2004 – Fixed Penalty Regulations 2007</b>	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C. Rooney I.Parker	
09/07/08	21/08/2008	11/11/08	<b>Relate</b>	Application for grant funding.	No	Executive Sub Committee for Grants to Voluntary Sector M Carr G Rollings	
16/07/08	31/08/2008	07/11/08	<b>Dial-A-Ride</b>	Transfer to the Council	No	C Rooney I Parker	
16/05/2008	01/09/2008	26/11/2008	<b>Sustainable Community Strategy</b>	To endorse Middlesbrough Partnership's Sustainable Community Strategy.	Yes	Deputy Mayor J. Richmond	
09/07/08	15/09/2008	23/10/08	<b>Approval of the Community Protection Enforcement Policy</b>	In order for the regulatory functions of the Community Protection service to be exercised in a consistent, equitable and transparent fashion it is essential that action is taken in accordance with an agreed enforcement policy.	No	B Coppinger I Parker	
02/07/08	16/09/2008	14/11/08	<b>Play Builder – Play Funding</b>	Play Builder – Play Funding	No	P Thompson I Parker	
29/11/07	22/07/08	11/11/08	<b>Middlehaven Power</b>	Provision of a new primary sub station	No	C Rooney I Parker T White	
17/07/08	14/10/2008	30/10/08	<b>Ancillary Infrastructure Assets</b>	To inform Executive of the need to introduce a process for asset management that will include ancillary infrastructure assets within the public realm that are currently outside of the Highways and Buildings asset management regime.	No	C Rooney I Parker	
22/07/08	20/10/2008	11/11/08	<b>Primary Strategy for Change</b>	To provide information to the Executive on the approval response from the Department of Children, Schools &	No	M Carr G Rollings	

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				Families to the Middlesbrough Primary Strategy for Change and any implications for the implementation of the proposed programme.			
24/07/08	28/11/2008	28/11/08	<b>Revision of Gambling Policy</b>	Revision of policy to reflect casino guidance	No	B Coppinger D Budd I Parker	
08/07/08	16/09/2009	11/11/08	<b>Housing Strategy 2008 – 2011</b>	To enable the Executive to consider the outcome of the formal consultation process authorized by the Executive at its meeting of 29 April 2008 and to conclude the strategy consultation/adoption process.	No	D Budd T White	
29/08/08	06/01/09	N/a	<b>Transfer of Funding/ Commissioning Responsibilities for 16-18 Education Tg</b>	To inform the Executive of changes to be made to funding and commissioning arrangements for education and training for 16-18 year olds from September 2010 and to seek approval to plan for the new arrangements on a Tees Valley sub-regional basis.	No	Executive G Rollings	
01/09/08	14/10/08	N/a	<b>Advertising Boards/Display of Goods on Public Highways</b>	To seek approval to introduce a licensing and enforcement procedure to deal with the placement of advertising signs and display of goods on public highways.	No	C Rooney I Parker	
03/09/08	11/11/08	N/a	<b>Dog Control Order – Centre Square</b>	The effect of this report if approved would be to introduce a Dog Control Order in the Centre Square area, requiring dogs to be kept on leads of no more than 2 metres in length and persons in charge of a dog to pick up fouling.	No	B Coppinger I Parker	
03/09/08	11/11/08	N/a	<b>Report of the Chair of the Corporate Parenting Board</b>	The Health of Children Looked After; Elected Members Making a Difference; Local Authority Pledge to Children	No	B Thompson M Carr B Kerr	

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				Looked After		G Rollings	
03/09/08	09/12/08	N/a	<b>Report of the Chair of the Corporate Parenting Board</b>	Matters discussed at the Corporate Parenting Board on 23 October 2008	No	B Thompson M Carr B Kerr G Rollings	
03/09/08	03/02/09	N/a	<b>Report of the Chair of the Corporate Parenting Board</b>	Matters discussed at the Corporate Parenting Board on 4 December 2008	No	B Thompson M Carr B Kerr G Rollings	
03/09/08	03/03/09	N/a	<b>Report of the Chair of the Corporate Parenting Board</b>	Matters discussed at the Corporate Parenting Board on 22 January 2009	No	B Thompson M Carr B Kerr G Rollings	
03/09/08	28/04/09	N/a	<b>Report of the Chair of the Corporate Parenting Board</b>	Matters discussed at the Corporate Parenting Board on 5 March 2009	No	B Thompson M Carr B Kerr G Rollings	
08/09/08	14/10/08	22/10/08	<b>Fostering Allowances</b>	Proposal to increase the level of allowances paid to Middlesbrough Foster Carers	No	M Carr G Rollings	
25/09/08	11/11/08	N/a	<b>Expanding the provision of housing with care for older people.</b>	The report considers the need for additional housing with care for older people, as identified in the Older People's Housing Strategy and how this might be met. This includes an assessment of the wider benefits of such provision, particularly in terms of improved quality of life and issues around delivery, including site and funding requirements and partnership working.	No	D Budd J Douglas	
26/09/08	09/12/08	N/a	<b>Tees Valley Metro</b>	In principle approval for the development of the TV metro scheme.	No	C Rooney I Parker	

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1/10/08	06/01/09	N/a	<b>Implementing Integrated Children's centres.</b>	The Government has a target of establishing a children's centre in every community and this has been implemented in 3 phases. Middlesbrough has developed children's centres in Phase 1 and 2 which cover other areas of the town. This 3rd phase will also include the wards of Marton and Nunthorpe.	No	M Carr G Rollings	
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